

**Fiscal Year 2012 Optional Performance Incentive Program Calculation**  
**A.R.S. § 15-919.04**

Entity ID:	4467	Sedona-Oak Creek
CTD:	130209	JUSD #9

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Fiscal Year 2010 Student Count		1,219.768
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Base Level	\$	3,308.57
Optional Performance Incentive Program Percent	x	4.0%
Weighted Student Count		1,603.976
	+	
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		-
	x	
TEI		1.0429
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Preliminary Budget Capacity**	\$	221,377
	+	
Phase-In Adjustment (ARS 15-918.04.1-2)	\$	-
	+	
Small Program Adjustment (ARS 15-918.04.A.5)	\$	-
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Final Optional Performance Incentive Program Budget Capacity	\$	221,377
Capacity from Sudden Growth	\$	-
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Preliminary Assessed Valuation plus SRP	\$	572,100,707
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Optional Performance Incentive Program		0.20
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Required Local Funding from QTR***	\$	1,144,201
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Final Optional Performance Incentive Program Budget Capacity	\$	221,377
	-	
Estimated Local Funding (AV/100*Inc. QTR)	\$	1,144,201
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Final Estimated State Aid	\$	-
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\* A.R.S. §15-901 sets the base level amount for FY 2010 at \$3,267.72. \$3,308.57 includes 1.25% increase for Teacher Compensation.

\*\*Please note that the FY10 Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the most recently submitted and processed revised budget and January 1, 2010 apportionment - these values are subject to change as FY09 Student Detail transactions are submitted and processed through any 15-915 requests.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05. (Adjusted to reflect 5% maximum) (SRP AV currently excluded)

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.